

3. 信托银行损益状况

Statement of Income and Expenses

(单位: 亿日元)

(¥100 million)

年 度 During Half or Fiscal Year	本 期 收 益 Current Income			本 期 费 用 Current Expenses			本期利润	净收益	净营业利润	
	信 托 报 酬 Commission on Trust Account	贷款金利息 Interest on Loans and Discounts	有价证券利息红利 Interest and dividends on Securities	存款利息 Interest on Deposits	营业经费 General and Admini- strative expenses	Current Profits	Net Income	Net Business Profits		
平2(1990)	74,155	5,951	28,332	10,043	70,400	28,798	7,891	3,754	2,090	2,496
3(1991)	65,104	5,204	24,362	8,470	62,639	21,151	7,982	2,465	1,295	2,162
4(1992)	53,272	6,057	17,126	7,147	51,465	11,086	7,664	1,806	662	3,047
5(1993)	49,744	6,347	13,035	6,620	48,484	7,244	7,226	1,259	584	4,042
6(1994)	49,453	6,695	12,101	6,307	48,646	7,766	7,029	806	△ 1,100	4,430
7(1995)	52,262	6,766	11,285	6,301	66,207	8,310	11,000	△ 13,944	△ 14,039	6,549
8(1996)	56,150	14,408	10,073	5,804	54,826	7,296	7,327	1,324	1,285	13,153
9(1997)	45,085	8,206	9,704	4,899	49,173	7,044	7,702	△ 4,088	△ 2,959	6,918
10(1998)	37,138	6,316	8,036	4,254	49,756	4,739	7,641	△ 12,617	△ 10,022	4,455
11(1999)	37,783	4,535	6,459	4,207	34,518	2,829	7,413	3,464	1,365	3,973
12(2000)	28,570	4,815	6,764	4,319	26,834	3,418	7,190	1,735	780	3,989
13(2001)	23,205	4,692	5,592	4,626	31,476	2,568	6,994	△ 8,270	△ 6,739	4,662
14(2002)	21,097	4,639	5,005	3,697	25,620	1,525	6,842	△ 4,523	△ 4,231	6,315
15(2003)	20,603	4,619	4,418	3,195	15,649	1,103	6,885	4,954	3,620	6,634
16(2004)	20,076	4,809	4,171	3,010	15,446	1,078	6,662	4,630	2,477	6,915
17(2005)	19,775	4,318	4,036	3,439	13,800	1,413	6,242	5,975	4,087	6,954
18(2006)	21,209	4,516	4,793	4,089	14,264	2,011	6,460	6,944	5,077	7,197
19(2007)	22,416	4,340	5,666	4,363	17,190	2,521	6,598	5,225	3,735	6,237
20(2008)	20,829	3,700	5,629	3,793	20,949	2,496	6,906	△ 120	△ 437	5,231
21中(F·H2009)	8,519	1,512	2,595	1,486	7,343	1,034	3,538	1,175	792	2,413
21(2009)	16,852	3,030	5,034	2,884	13,805	1,944	7,049	3,046	1,733	4,524
22中(F·H2010)	8,230	1,466	2,271	1,137	6,457	809	3,361	1,772	1,440	1,683
22(2010)	16,118	2,957	4,433	2,475	13,130	1,541	6,617	2,988	2,343	4,453
23中(F·H2011)	8,263	1,440	2,104	1,321	6,478	686	3,310	1,784	1,212	2,423
23(2011)	16,132	2,851	4,176	2,599	12,886	1,314	6,666	3,246	1,734	4,672
24中(F·H2012)	7,894	1,376	2,019	1,193	6,665	584	3,306	1,229	895	2,314
24(2012)	15,890	2,821	4,076	2,319	12,073	1,149	6,598	3,816	2,667	4,438
25中(F·H2013)	8,622	1,470	1,982	1,141	6,432	536	3,197	2,189	1,528	2,095
25(2013)	16,751	2,986	3,973	2,444	11,987	1,053	6,424	4,764	3,169	4,440

注: (1) 集中统计加盟公司的损益计算表等项目。

(2) 时间为中间期(4-9月)。

Note : (1) Source: Statement of income etc., (member and associate member)

(2) F·H=Apr. ~Spt.